

Work Plan for 2013

Local Governance Support Programme

UNDAF Outcome: 4: By 2012 institutional capacity and peoples' participation strengthened to ensure good governance. (MDGs 1, 3, 8).
Expected CT Outcome 4.4. Local governance systems and capacity strengthened with increased participation of women
Expected CT Output (s): 4.1, 4.2, 4.3
Implementing partner: Department of Local Governance, Ministry of Home and Cultural Affairs

1. The Work Plan aims to: Design and formulation of the new joint programme on governance and environment to strengthen decentralization and public financial management.
2. In collaboration with implementing partner (IP), and development partners (RoD ADA, SDC, EU and UN agencies), the DLG will coordinate the overall WP implementation and progress review through the formulation of the new joint programme. The IP is responsible for ensuring the achievement of WP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. Development Partners are responsible for monitoring, timely release of funds, and technical support to implementation.

Estimated 12 months budget:
Allocated resources: US \$ 128,446
 ▲ UNDP : US\$ 35,350
 ▲ UNCDF :US \$ 93,096


Programme Period: 2013
Programme Title: Local Governance Support Programme:
Duration: 12 months

Work Plan (January 2013—December 2013) Local Governance Support Programme


Agreed by Implementing Partner (s)



Mr. Tshering Dorji,
Secretary
MoHCA
Date: 28/1/13

Agreed by Royal Government of Bhutan


Mr. Karma Tshiteem
Secretary
GHNC
Date: 28 Jan 2013

Agreed UN Agencies


Ms. Claire van der Vaeren
UN Resident Coordinator
UNDP Resident Representative
Date: 28 Jan 2013


for Mr. David Hugh Jackson
Head, Asia Pacific Regional Office
UNCDF
Date: 28 Jan 2013 (per e-mail of 18 Jan 2013)

12 Months Rolling Work Plan for Jan-Dec 2013

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME				RESPONSIBLE PARTY		PLANNED BUDGET			
		2013				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)	
		Q1	Q2	Q3	Q4					2013	Total
Develop the new joint governance and environment programme	1	Provide technical assistance to support the joint program formulation for governance and environment	X	X			UNDP	UNDP	TA International and Local and Workshop Grants	31,000.00	31,000
	2	Annual Capital Grant to Gewogs	X				UNCDF	UNCDF	Grants	50,000.00	50,000
	3	Provide technical assistance to support the joint program formulation for governance and environment	X	X	X	X	UNCDF	UNCDF	TA International	23,000	23,000
	4	On site review/spot checks		X		X	UNDP	UNDP	Meeting	-	-
	5	Monitoring and Evaluation and Stakeholder consultations/reviews	X	X	X	X	UNDP	UNDP	Travel	4,000.00	4,000
	6	Monitoring and Evaluation and Stakeholder consultations/reviews	X		X		UNCDF	UNCDF	Travel	20,096.00	20,096
	7	Communications					UNDP	UNDP	UNDP/RR	350.00	350
TOTAL										128,446.00	128,446.00